

District 5 Budget
 April 1, 2023 to March 31, 2024

2023-2024 CHUCK's Budget	
INCOME	
A. Member Assessment	5,000.00
B. Interest Income	1,300.00
C. Mark 5 Ad Sales	
D. Meeting Returns	1,300.00
Event Income	1,400.00
Meeting Advance Returns	5,000.00
Winter Training	200.00
TOTAL D. Meeting Returns	
E. Miscellaneous	
Nav Contest Fees	
Other	
Other E. Roster sales	83.00
G.Membership donation from Sweet for 2022 & 2023 dues	
Flag Inventory and Credit card income	200.00
Public relations donation from Sweet fund	1,500.00
New program, electronic 50/50 raffles	
New program, sale of rosters	
PDC chain purchase	45.00
Deduction from Reserves or Fundraising needed	4,696.90
TOTAL INCOME	20,724.90
EXPENSES	
A. Officer Allotments	
1. Commander	1,000.00
2. Executive Officer	300.00
3. Educational Officer	300.00
4. Ass't Educational Off	
5. Administrative Officer	300.00
6. Ass't Admin	
7. Secretary	200.00
8. Treasurer	200.00
TOTAL A. Officer Allotments	2,300.00
B. Commander Dept	
Cdr Expense	1,200.00
National Meetings	1,000.00
Discretionary	
TOTAL B. Commander Dept	2,200.00
C. Executive Dept.	
3. Change of Watch	
a. Cdr Flag	160.00
b. Officer's Flags	315.00
c. Cdr Plaque	200.00
d. Name Boards	60.00
e. PDC Spouse Present	140.00
f. bridge name badges	105.00
TOTAL 3. Change of Watch	980.00
a. Reproduction & Postage	
b. Awards	65.00
c. Other	
TOTAL 4. Co op Charting	
5. Public Relations	
a. PR (Including Boat Shows)	1,500.00
b. Safety Awards	
c. First Aid Support Team	500.00
b. Awards	40.00

Note- Sweet Foundation donated 16,000 in March 2021 for 2022 and 2023 dues
 Regular dues collections to resume on 4/1/2023
 Membership has been declining, this is a soft , conservative estimate

Note - PCs could purchase a chain at cost, paired with the PDC pendant gift, or purchase their own
 5 chains were placed in Property in May 2022, \$45 ea
 If purchased each year, stock will be depleted in 2026/2027
 If desired, reorder needs to occur in 2025/2026

Note- D5 purchased 5 pendants @ 140 ea , \$700 total in May 2022
 If given each year, stock will be depleted in 2026/2027
 If desired, reorder needs to occur in 2025/2026

Note- D5 has 1 AED and one VHF DSC simulator,
 each may need a new battery

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TOTAL 7. Community Outreach		
VSC Awards		65.00
TOTAL 8. Vessel Safety Check		
Safety Committee		
9. Kids Program		
Poster contest		50.00
TOTAL Kids Program		
TOTAL C. Executive Dept		3,200.00
D. Education		
1. Boat Operator Certification		200.00
5. Special Awards		
11. Shipping of simulators		
12. Insurance		400.00
TOTAL D. Education Dept.		600.00
E. Administrative Dept		
1. Conferences & Councils		
a. Summer	1,300.00	
b. Fall	5,600.00	
c. Spring	1,300.00	
d. Winter Training	200.00	
e. ZOOM meetings	149.90	
TOTAL 1. Conferences & Councils		8,549.90
Membership Awards		
		40
District Guests		400.00
TOTAL E. Administrative Dept		8,989.90
F. Asst Administrative Dept		
b. Mail Preparation	1,300.00	
c. Printing		
d. Supplies	560.00	
TOTAL 1. Mark 5 Publication Cost		
2. Snyder Award	90.00	
TOTAL F. Asst Administrative Dept		1,950.00
G. Secretary Dept		
1. District Directory	1,000.00	
2. Reproduction & Postage	100.00	
3. District Communications	50.00	
4. Historian		
a. Reproduction & Postage		
5. Internet Hosting	150.00	
TOTAL G. Secretary Dept		1,300.00
H. Treasurer's Dept		
1. Reproduction & Postage	15.00	
2. Bank Charges	25.00	
3. Registered agent fee		
4. Delaware Annual Franchise Tax Report	25.00	
5. Quicken 1 yr subscription	120.00	
Legal expenses for incorporation		
TOTAL H. Treasurer's Dept		185.00
I. Other		
TOTAL EXPENSES		20,724.90